

Greetings Parishioners!

Despite the shut-down and Covid-19 precautions, we have had another strong year financially. Thank you for your continued support and generosity during this difficult time. I've been impressed by your dedication to our parish!

Our Sunday collections have fallen about \$15,000 from 2019 to 2020, but this was much better than I expected with the shut-down that included Easter. While we show a large positive income for the year, this includes the Federal PPP loan (which might be forgiven) and expenses for tuck pointing the brick exterior that haven't been paid yet. Excluding those two items, we were in the black by \$67.00.

We paid over \$130,000 in capital repairs. The majority of that was for the stained-glass and storm window project for the church. We have now completed the stained-glass project without a capital campaign! We also put new windows in the convent and repaired and painted the exterior woodwork around the rectory and other buildings.

We have continued to keep our operating expenses low so that we have funds available to repair our buildings. In the upcoming fiscal year, our largest project is the removal of bats from the church attic. We will also be doing more tuck pointing on the north-east tower of the church.

I'm thankful as the pastor to be in a position where our finances are stable so we can continue to focus on other goals, such as our evangelization initiative (we are in the final weeks of our largest training group to date) and the new family-based catechesis program we are rolling out to foster the faith formation of our families and children.

Please pray for all of our follow parishioners, especially those who are isolated during this time. Be assured of my prayers.

In Christ,

A handwritten signature in cursive script that reads "Father Shawn Landenwitch". The signature is written in black ink and is positioned above the printed name.

Father Shawn Landenwitch

**St. Patrick Church**  
**Statement of Activities**

	FY18 7/1/17 - 6/30/18	FY19 7/1/18 - 6/30/19	FY20 7/1/19 - 6/30/20
<b><u>OPERATING REVENUES</u></b>			
Sunday/Holy Days	\$ 428,023.07	\$ 406,629.76	\$ 391,490.09
Bequests and Special Gifts	25,442.75	24,458.00	8,120.00
Mass Stipends	840.00	705.00	725.00
One Faith Rebates & Paddy's Pig	23,951.19	24,225.11	15,548.07
Religious Education	4,171.00	4,508.50	4,168.50
Interest and Dividends	15,691.45	16,516.33	15,647.34
Other Miscellaneous	8,947.24	6,684.94	54,040.47 *
<b>Total Revenues</b>	<b>\$ 507,066.70</b>	<b>\$ 483,727.64</b>	<b>\$ 489,739.47</b>
<b><u>OPERATING EXPENDITURES</u></b>			
Salaries and Benefits	\$ 176,312.88	\$ 182,307.44	\$ 165,760.62
Rectory and Household	16,466.86	18,103.67	13,948.00
Office Expenses	22,634.34	25,453.07	18,274.00
Transportation & Seminars	2,552.36	4,165.18	1,287.22
Paddy's Pig	4,020.43	5,155.22	982.11
Altar, Sanctuary & Liturgical	22,051.52	22,962.32	24,543.60
Religious Education & RCIA	4,720.32	5,964.10	6,090.12
Miscellaneous Administrative	1,256.31	1,767.09	1,699.45
Building & Ordinary Maintenance	41,106.38	38,695.55	36,206.73
General Assessment	46,605.78	46,227.01	43,793.83
Capital Repairs & Improvements	185,434.80	120,511.32	41,825.92 #
<b>Total Expenditures</b>	<b>\$ 523,161.98</b>	<b>\$ 471,311.97</b>	<b>\$ 354,411.60</b>
<b>Net Income</b>	<b>\$ (16,095.28)</b>	<b>\$ 12,415.67</b>	<b>\$ 135,327.87</b>

\* FY20 Includes \$43,500 received through the federal PPP (payroll protection program) CARES Act.

# FY20 Reflects an expenditure reduction of \$91,760 for a check not cashed for tuck pointing. Actual expenditures were \$133,582.92.